



PEMERINTAH PROVINSI RIAU
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2019 dan 2018
 (Disajikan dalam Rupiah)

| Uraian | Jumlah (Rp) | | Bertambah/(Berkurang) | | Realisasi 2018 |
|---|-----------------------------|-----------------------------|-----------------------------|----------------|-----------------------------|
| | Anggaran 2019 | Realisasi 2019 | Jumlah | % | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| PENDAPATAN | | | | | |
| PENDAPATAN ASLI DAERAH | 3.609.065.922.066,65 | 3.558.210.585.339,97 | (50.855.336.726,68) | 98,59 | 3.638.995.740.121,15 |
| Pendapatan Pajak Daerah | 3.124.921.490.773,74 | 2.989.749.791.033,00 | (135.171.699.740,74) | 95,67 | 3.075.986.228.121,37 |
| Pendapatan Retribusi Daerah | 19.171.327.000,00 | 15.741.302.452,00 | (3.430.024.548,00) | 82,11 | 10.701.497.839,00 |
| Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 138.312.608.248,80 | 118.530.642.555,72 | (19.781.965.693,08) | 85,70 | 132.226.350.700,33 |
| Lain-lain PAD yang Sah | 326.660.496.044,11 | 434.188.849.299,25 | 107.528.353.255,14 | 132,92 | 420.081.663.460,45 |
| PENDAPATAN DANA PERIMBANGAN | 5.803.957.479.868,00 | 5.136.706.027.820,00 | (667.251.452.048,00) | 88,50 | 4.827.923.284.845,00 |
| Dana Bagi Hasil Pajak | 974.399.699.902,00 | 808.563.767.820,00 | (165.835.932.082,00) | 82,98 | 856.660.641.569,00 |
| Dana Bagi Hasil Sumber Daya Alam | 1.275.907.149.763,00 | 865.867.792.390,00 | (410.039.357.373,00) | 67,86 | 864.950.038.139,00 |
| Dana Alokasi Umum | 1.548.578.928.000,00 | 1.548.578.928.000,00 | - | 100,00 | 1.465.117.719.834,00 |
| Dana Alokasi Khusus | 2.005.071.702.203,00 | 1.913.695.539.610,00 | (91.376.162.593,00) | 95,44 | 1.641.194.885.303,00 |
| LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 13.039.994.000,00 | 8.315.997.000,00 | (4.723.997.000,00) | 63,77 | 12.072.000.000,00 |
| Pendapatan Hibah | 3.192.000.000,00 | 3.392.000.000,00 | 200.000.000,00 | 106,27 | 3.072.000.000,00 |
| Dana Darurat | - | - | - | - | - |
| Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah lainnya | - | - | - | - | - |
| Pendapatan Dana Penyesuaian | 9.847.994.000,00 | 4.923.997.000,00 | (4.923.997.000,00) | 50,00 | 9.000.000.000,00 |
| Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya | - | - | - | - | - |
| Pendapatan Lainnya | - | - | - | - | - |
| TOTAL PENDAPATAN | 9.426.063.395.934,65 | 8.703.232.610.159,97 | (722.830.785.774,68) | 92,33 | 8.478.991.024.966,15 |
| BELANJA | | | | | |
| BELANJA TIDAK LANGSUNG | 5.486.212.740.836,37 | 5.293.258.459.338,70 | (192.954.281.497,67) | 96,48 | 5.209.813.285.623,13 |
| Belanja Pegawai | 2.399.136.552.994,07 | 2.290.728.232.675,00 | (108.408.320.319,07) | 95,48 | 2.232.870.597.147,00 |
| Belanja Bunga | - | - | - | - | - |
| Belanja Subsidi | - | - | - | - | - |
| Belanja Hibah | 1.171.951.527.074,00 | 1.153.737.273.734,00 | (18.214.253.340,00) | 98,45 | 1.306.128.835.367,00 |
| Belanja Bantuan Sosial | 13.120.000.000,00 | 11.244.439.000,00 | (1.875.561.000,00) | 85,70 | 10.443.000.000,00 |
| Belanja Bagi Hasil | 1.422.100.342.694,12 | 1.404.733.869.544,70 | (17.366.473.149,42) | 98,78 | 1.275.322.485.759,80 |
| Belanja Bantuan Keuangan | 441.346.126.500,00 | 432.543.325.499,00 | (8.802.801.001,00) | 98,01 | 385.048.367.349,33 |
| Belanja Tidak Terduka | 38.558.191.574,18 | 271.318.886,00 | (38.286.872.688,18) | 0,70 | - |
| BELANJA LANGSUNG | 4.008.113.511.189,48 | 3.397.132.491.778,00 | (610.981.019.411,48) | 84,76 | 3.259.746.773.169,28 |
| Belanja Pegawai | 14.537.712,00 | 14.537.712,00 | - | 100,00 | 2.613.732.500,00 |
| Belanja Barang dan Jasa | 2.519.247.094.659,89 | 2.236.080.485.213,82 | (283.166.609.446,07) | 88,76 | 2.210.280.319.752,46 |
| Belanja Modal | 1.488.851.878.817,59 | 1.161.037.468.852,18 | (327.814.409.965,41) | 77,98 | 1.046.852.720.916,82 |
| TOTAL BELANJA | 9.494.326.252.025,85 | 8.690.390.951.116,70 | (803.935.300.909,15) | 91,53 | 8.469.560.058.792,41 |
| SURPLUS/DEFISIT | (68.262.856.091,20) | 12.841.659.043,27 | 81.104.515.134,47 | (18,81) | 9.430.966.173,74 |
| PEMBIAYAAN | | | | | |
| PENERIMAAN PEMBIAYAAN | 68.262.856.091,20 | 68.374.456.091,20 | 111.600.000,00 | 100,16 | 58.831.889.917,46 |
| Penggunaan SILPA | 67.883.336.797,20 | 68.262.856.091,20 | 379.519.294,00 | 100,56 | 58.452.370.623,46 |
| Pencairan Dana Cadangan | - | - | - | - | - |
| Hasil Penjualan Kekayaan Daerah yang Dipisahkan | - | - | - | - | - |
| Penerimaan Pinjaman Daerah | - | - | - | - | - |
| Penerimaan Kembali Investasi Non Permanen | 379.519.294,00 | 111.600.000,00 | (267.919.294,00) | 29,41 | 379.519.294,00 |
| Penerimaan piutang daerah | - | - | - | - | - |
| Penerimaan Kembali Piutang TGR | - | - | - | - | - |
| JUMLAH PENERIMAAN PEMBIAYAAN | 68.262.856.091,20 | 68.374.456.091,20 | 111.600.000,00 | 100,16 | 58.831.889.917,46 |
| PENGELUARAN PEMBIAYAAN | - | - | - | - | - |
| Pembentukan Dana Cadangan | - | - | - | - | - |
| Penyertaan Modal Pemerintah Daerah | - | - | - | - | - |
| Pembayaran Utang Kepada Pihak Ketiga | - | - | - | - | - |
| Pemberian Pinjaman Daerah | - | - | - | - | - |
| Piutang Tuntutan Ganti Rugi | - | - | - | - | - |
| JUMLAH PENGELUARAN PEMBIAYAAN | - | - | - | - | - |
| PEMBIAYAAN BERSIH | 68.262.856.091,20 | 68.374.456.091,20 | 111.600.000,00 | 100,16 | 58.831.889.917,46 |
| SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | (0,00) | 81.216.115.134,47 | 81.216.115.134,47 | | 68.262.856.091,20 |

Pekanbaru, Juni 2020
 GUBERNUR RIAU

SYAMSUAR